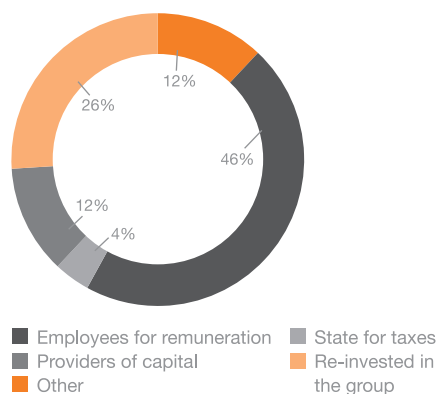


GROUP VALUE-ADDED STATEMENT for the year ended 31 December

Dollar million	Notes ⁽¹⁾	%	2005	%	2004
Value added					
Gold income	2 and 3		2,629		2,309
Less: Purchases of goods and services in order to operate mines and produce refined metal, including market development costs net of other income			(1,089)		(873)
Value-added by operations		80	1,540	86	1,436
Fair value (loss) gain on interest rate swaps and option component of convertible bond		(2)	(33)	2	29
Exchange (loss) gain		–	(5)	–	4
Profit on disposal of assets and subsidiaries	7	–	5	1	13
Income from investments and interest received	3 and 9	1	22	3	49
Government					
Deferred taxation	13	6	118	6	107
Utilised in the group					
Retained income		15	278	2	40
Total value added		100	1,925	100	1,678
Value distributed					
Employees					
Salaries, wages and other benefits	11	46	877	49	823
Government					
– Current taxation	13	4	82	4	66
Providers of capital					
– Finance costs and unwinding of the decommissioning obligation	8	6	108	5	87
– Dividends declared		5	95	9	148
– Minorities	30	1	23	1	19
Other					
– Impairment of tangible assets	7	3	64	–	1
– Loss from discontinued operations	14	2	36	1	11
– Non-hedge derivatives		7	135	8	142
Total value distributed		74	1,420	77	1,297
Re-invested in the group					
– Amortisation and depreciation	4, 17 and 18	26	505	23	381
		100	1,925	100	1,678

⁽¹⁾ Refer to the notes on the group financial statements on pages 132 to 219.

Distribution of wealth 2005



Distribution of wealth 2004

