

One-year forecast 2001

		South Africa	Africa	North America	South America	Australia	Total
Rand/Metric							
Underground and surface operations							
Area mined	- m ² - 000	3,241	-	-	-	-	3,241
Tonnes milled	- 000	69,296	-	984	1,216	-	71,496
Yield	- g/t (underground)	7.97	-	10.03	7.24	-	8.31
Production	- kg	146,911	-	9,874	8,804	-	165,589
Open-pit and underground operations							
Tonnes milled/treated	- 000	-	7,305	11,494	484	8,763	28,046
Yield	- g/t	-	3.44	0.71	9.23	1.96	1.96
Production	- kg	-	25,162	8,112	4,467	17,193	54,934
Total							
Production	- kg	146,911	25,162	17,986	13,271	17,193	220,523
Total cash costs	- R/kg produced	49,275	36,924	49,657	35,541	55,402	47,548
Net capital expenditure	- R million	891	354	520	225	433	2,423
Productivity index							
Grams per employee		208	1,388	2,445	576	2,123	289
Dollar/Imperial							
Underground and surface operations							
Area mined	- ft ² - 000	34,886	-	-	-	-	34,886
Tons milled	- 000	76,386	-	1,085	1,340	-	78,811
Yield	- oz/t (underground)	0.23	-	0.29	0.21	-	0.24
Production	- oz - 000	4,723	-	317	283	-	5,323
Open-pit and underground operations							
Tons milled/treated	- 000	-	8,052	12,670	533	9,660	30,915
Yield	- oz/t	-	0.10	0.02	0.27	0.06	0.06
Production	- oz - 000	-	809	261	143	553	1,766
Total							
Production	- oz - 000	4,723	809	578	426	553	7,089
Total cash costs	- \$/oz produced	196	147	198	142	221	190
Net capital expenditure	- \$ million	114	45	67	29	56	311
Productivity index							
Ounces per employee		6.68	44.62	78.62	18.53	68.24	9.31